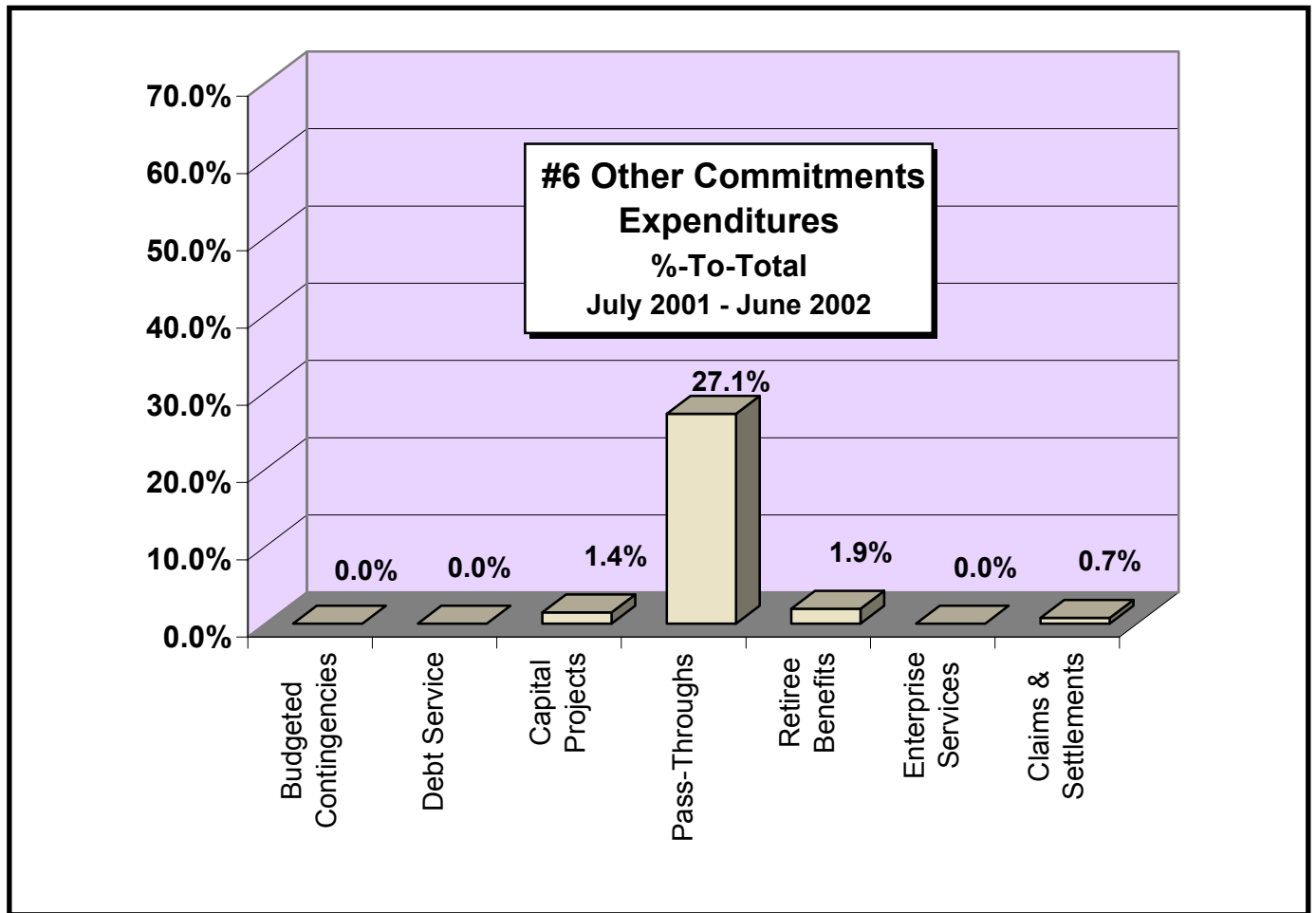


Jamestown School Department



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$118,067	\$161	1.4%
Pass-Throughs: Tuitions, et al	\$2,219,015	\$3,019	27.1%
Retiree Benefits & Other	\$157,900	\$215	1.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$60,350	\$82	0.7%
Other Commitments Expenditures	\$2,555,333	\$3,477	31.3%
Total District	\$8,174,558	\$11,122	100.0%